

# Needham Market Town Council



## Budget Breakdown 2023/2024

	<b>Expenditure</b>	<b>Income</b>	<b>Budget</b>
<b>Core Costs</b>	<b>£102,955.00</b>	<b>£7,250.00</b>	<b>£95,705.00</b>
<b>Newsletter</b>	<b>£26,550.00</b>	<b>£10,000.00</b>	<b>£16,550.00</b>
<b>Service Costs (Recreation)</b>	<b>£17,600.00</b>	<b>£1,600.00</b>	<b>£16,000.00</b>
<b>Property &amp; Environment Costs</b>	<b>£14,500.00</b>	<b>£0.00</b>	<b>£14,500.00</b>
<b>Planning</b>	<b>£5,000.00</b>	<b>£0.00</b>	<b>£5,000.00</b>
<b>Climate Awareness</b>	<b>£2,245.00</b>	<b>£0.00</b>	<b>£2,245.00</b>
<b>Contribution to Reserves</b>	<b>£811.00</b>	<b>£0.00</b>	<b>£811.00</b>
<b>Totals</b>	<b>£169,661.00</b>	<b>£18,850.00</b>	<b>£150,811.00</b>